

County of Orange
Summary of Funds Received/Savings Achieved
American Recovery and Reinvestment Act of 2009

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method^^	Date Received/Awarded	Description
Cost Avoidance*						
John Wayne Airport						
1	Elimination of Alternative Minimum Tax (AMT) on Private Activity Bonds (cost avoidance)	\$22,000,000	N/A	5	Achieved - June 2009	Interest and issuance costs avoided with the repeal of the AMT limitations on private activity bond interest.
Cost Savings to the County**						
OC Health Care Agency						
1	Federal Medicaid Assistance Percentage (FMAP)	\$3,650,444	HHS	1	Funds retroactive to 10/1/08	Program increases the federal government's share of expenditures for most Medicaid services provided by the County.
Social Services Agency						
1	In-Home Support Services Provider Services - FY08/09 cost savings	\$4,249,961	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for the In-Home Support Services provided by the County.
2	In-Home Support Services Provider Services - FY09/10 cost savings	\$6,360,729	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for the In-Home Support Services provided by the County.
3	Federally Eligible Foster Care - FY08/09 cost savings	\$603,528	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.
4	Federally Eligible Foster Care - FY09/10 cost savings	\$710,704	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.
5	Adoptions - FY08/09 cost savings	\$445,667	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Adoption services provided by the County.
6	Adoptions - FY09/10 cost savings	\$523,684	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Adoption services provided by the County.
7	Placement Costs and Title IVE Child Care - FY08/09 cost savings	\$56,920	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.
8	Placement Costs and Title IVE Child Care - FY09/10 cost savings	\$37,483	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year; Estimated reduction in referrals for FY 09/10 resulting is less cost savings	Program increases the federal government's share of expenditures for Foster Care services provided by the County.
9	Supplemental Nutrition Assistance Program (SNAP), formerly the Food Stamp Program - FY09/10 cost savings	\$468,781	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for nutrition programs to assist low-income people.

County of Orange
 Summary of Funds Received/Savings Achieved
 American Recovery and Reinvestment Act of 2009

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method^^	Date Received/Awarded	Description
Funds Awarded to the County***						
District Attorney						
1	Violence Against Women Vertical Prosecution Program	\$600,000	U.S. Department of Justice	3	Awarded - July 2009, Three-year grant (\$200,000 per year)	Provide a coordinated, multidisciplinary approach to improve criminal justice system's response to violent crimes against women.
OC Community Services - Office on Aging						
1	Elderly Nutrition Program FY 08/09	\$246,508	HHS/Administration on Aging	1	Awarded - April 2009	Provides assistance for senior nutrition programs.
2	Elderly Nutrition Program FY 09/10	\$457,801	HHS/Administration on Aging	1	Awarded - April 2009	Provides assistance for senior nutrition programs.
3	Senior Community Service Employment Program Stimulus Grant FY 08/09 - Allocation for 4 participant slots	\$33,278	DOL/ Administration on Aging	1	Awarded - April 2009	Provides part-time work-based training opportunities for older workers who have poor employment prospects and assists with the transition of individuals to private or other employment opportunities.
4	Senior Community Service Employment Program Stimulus Grant FY 09/10 - Allocation for 18 participant slots	\$148,936	DOL/ Administration on Aging	1	Awarded - April 2009	Provides part-time work-based training opportunities for older workers who have poor employment prospects and assists with the transition of individuals to private or other employment opportunities.
5	Chronic Disease Self Management Program	\$75,000	CDA-Administration on Aging	4	Funds Allocated January 2011	Provide training classes targeting low income, diverse and limited English speaking Orange County older adults who have one or more chronic health conditions.
OC Community Services - Community Investment Division						
1	Workforce Investment Act (WIA) Adult	\$1,428,500	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.
2	Workforce Investment Act (WIA) Dislocated Worker	\$5,618,066	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.
3	Workforce Investment Act (WIA) Youth	\$3,311,538	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.
4	Workforce Investment Act (WIA) Rapid Response	\$1,990,851	U.S. Department of Labor	1	Awarded - April 2009	Funding allows for on-site assessment of needed employment and training and coordination of community access to state and economic assistance services.
5	California Green Jobs Corps	\$937,890	Employment Development Department and California Volunteers	3 & 4	Awarded - June 2009	Grant designated for projects that prepare workers for careers in the energy efficiency and renewable energy sectors.
6	Summer Youth Employment Program (SYEP)	\$650,000	OC Social Services Agency - TANF/ECF Funds	1 & 4	Funds Allocated July 2010	Formula ECF funds to OC-SSA were provided to OCWIB to implement Summer Youth Program from July thru September 9, 2010.

County of Orange
 Summary of Funds Received/Savings Achieved
 American Recovery and Reinvestment Act of 2009

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method^^	Date Received/Awarded	Description
7	Summer Youth Employment Program (SYEP)	\$313,522	Community Action Partnership	1 & 4	Funds Allocated July 2010	ARRA funds received by Community Action Partnership were provided to OCWIB to implement SYEP from July thru September 30, 2010.
8	Disability Program Navigator	\$15,190	Employment Development Department	4	Funds Allocated July 2010	Funding for the purchase of new equipment and upgraded software for Assistive Technology at both Comprehensive One-Stop Centers.
9	Disability Program Navigator	\$111,880	Employment Development Department	4	Funds Allocated July 2010	Funding to build capacity by expanding DPN services and resources throughout the Orange County One-Stop System. Two additional part time Navigators will be hired.
OC Community Services - Housing and Community Development						
1	HUD: Community Development Block Recovery Grant (CDBG-R) Funding	\$1,091,220	U.S. Department of Housing and Urban Development (HUD)	2	Funds Allocated - August 2009	Undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income
2	HUD: Homelessness Prevention Rapid Rehousing Program	\$1,556,026	U.S. Department of Housing and Urban Development	2	Funds Allocated - August 2009	Provide Homeless Prevention to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are already homeless.
OC Health Care Agency						
1	Wellness and Prevention	\$259,000	HHS	1	Funds distributed starting 7/1/09	Funding for disease prevention and health promotion programs.
2	Justice Assistance Grant - Substance Abuse Offender Treatment Program	\$3,232,008	California Emergency Management Agency	2	Awarded March 1, 2010	Provide substance abuse treatment for criminal offenders convicted of nonviolent drug offenses in the Offender Treatment Program.
3	Drinking Water/Safe Water	\$102,091	EPA	1	Approved June 2010	Funds to be used for beach and ocean water quality monitoring.
Sheriff-Coroner						
1	2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program	\$3,959,880	U.S. Department of Justice; Office of Justice Programs; Bureau of Justice Assistance	2	Awarded June 2009	Funding is allocated by formula to State and local law enforcement agencies to help prevent, fight, and prosecute crime.
2	2010 Recovery Act California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Recovery Act Program	\$200,000	Cal EMA, Justice Assistance Grant (JAG) Recovery Act	1	Awarded March 2010	Focus is to target mid to high level methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine.

County of Orange
 Summary of Funds Received/Savings Achieved
 American Recovery and Reinvestment Act of 2009

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method^^	Date Received/Awarded	Description
3	2010 Recovery Act Anit-Drug Abuse (ADA) Enforcement Team Recovery Act Program	\$492,869	Cal EMA, Justice Assistance Grant (JAG) Recovery Act	1	Awarded March 2010	The ADA Enforcement Team Program is to support multi-jurisdictional drug task forces (MJDTFs) to combat street to mid-level drug sales, manufacturing and distribution.
OC Public Works						
1	Energy Efficiency and Conservation Block Grant	\$2,761,600	U.S. Department of Energy	2	Awarded December 2009	Formula funding allocated to complete lighting upgrades, energy and efficiency audit, and strategic climate action plan for the entire County.
Child Support Services						
1	Child Support American Recovery and Reinvestment Act (ARRA) FY 08-09	\$4,925,016	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded June 2009	Grant to be used as federal matching funds to cover Local Child Support Agency administration costs.
2	Child Support American Recovery and Reinvestment Act (ARRA) FY 09-10	\$6,060,667	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded June 2010	Grant to be used as federal matching funds to cover Local Child Support Agency administration costs.
3	Child Support American Recovery and Reinvestment Act (ARRA) FY 10-11	\$1,388,313	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded October 2010	Grant to be used as federal matching funds to cover Local Child Support Agency administration costs.
Probation						
1	RFA Evidence – Based Probation Supervision Program	\$3,369,325	Cal EMA	1	Awarded April 2010	Funding to provide evidence-based supervision, programs and services to adult felon probationers in an effort to reduce the likelihood that they will commit new crimes or other violations and be sent to prison.
2	Equipment Assistance Grant	\$6,590	CA Department of Education	3	Awarded May 2010	Funds would allow for the purchase of kitchen equipment for Probation facilities to improve energy efficiency, safety and production of meals.
Social Services Agency						
1	Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund - Subsidized Employment	\$2,191,043	Health and Human Services/Administration of Children & Families	3	Funds retroactive to the beginning of Federal Fiscal Year	Program for the expansion of the California Work Opportunity and Responsibility to Kids (CalWORKs) subsidized employment program and the subsidized employment programs for low-income youth.

County of Orange
 Summary of Funds Received/Savings Achieved
 American Recovery and Reinvestment Act of 2009

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method^^	Date Received/Awarded	Description
Funds Awarded to Other Agencies on behalf of the County****						
OC Dana Point Harbor						
1	Comprehensive Condition Study of Breakwater - Dana Point	\$500,000	US Army Corps of Engineers	4	Awarded - April 2009	Inspect and identify deficiencies in the harbor jetties.
OC Public Works						
1	Santa Ana River Mainstem	\$27,550,000	US Army Corps of Engineers	4	Awarded - April 2009	Construct improvements in the Santa Ana River to mitigate effects from a significant flood event on the River.
2	Upper Newport Bay Ecosystem Restoration Project	\$17,363,000	US Army Corps of Engineers	4	Awarded - April 2009	Complete the Upper Newport Bay Dredging and Restoration Project.
3	Santa Ana River Basin Operations & Maintenance	\$5,265,000	US Army Corps of Engineers	4	Awarded - April 2009	Perform routine and preventative maintenance functions in the Santa Ana River, including graffiti, sediment and vegetation removal.
4	Newport Avenue Pavement Rehabilitation	\$1,837,401	Caltrans	2	Allocation Awarded - August 2009	Rehabilitation of the asphalt concrete pavement.

ARRA Funding Summary

Cost Avoidance	\$22,000,000
Cost Savings	\$17,107,901
Direct Funding to County	\$47,534,608
Indirect Funding to County	\$52,515,401
Grand Total	\$139,157,910

Footnote:

- * The bonds issued for the Airport Improvement Program (AIP) are exempt from the Alternative Minimum Tax.
- ** ARRA funds increased the federal government's share to these programs, which allowed the County to lower their contribution.
- *** ARRA funding received by the County from the State or Federal Government.
- **** ARRA funding allocated to the Army Corps of Engineers or Caltrans for approved OC construction projects.

^^ Distribution Method

- 1 = Formula Funding to States
- 2 = Direct Funding to local governments
- 3 = Competitive Grants
- 4 = Discretionary Grants
- 5 = Rule or Law Change Resulting in Cost Savings