STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS PROPRIETARY FUNDS (Dollar Amounts in Thousands)

	Business-Type Activities - Enterprise Funds				Governmental Activities -
	Airport		Waste Management	Total	Internal Service Funds
Operating Revenues					
Use of Property	\$ 88,	440 \$		\$ 88,848	\$ 2,231
Licenses, Permits, and Franchises			65	65	
Charges for Services	13,	335	112,910	126,245	64,663
Insurance Premiums					231,124
Other			856	856	
Total Operating Revenues	101,	775	114,239	216,014	298,018
Operating Expenses					
Salaries and Employee Benefits	12,	164	20,036	32,200	14,223
Services and Supplies	16,	356	16,213	32,569	31,340
Professional Services	28,	343	15,300	43,643	33,032
Operating Leases		614	777	1,391	3,573
Insurance Claims and Premiums (Note 15)					179,664
Other Charges					19,883
Taxes and Other Fees			8,325	8,325	
Landfill Site Closure/Postclosure Costs (Note 13)			(104)	(104)	
Depreciation (Note 4)		515	13,031	31,546	5,985
Total Operating Expenses		992	73,578	149,570	287,700
Operating Income	25,	783	40,661	66,444	10,318
Nonoperating Revenues (Expenses)					
Fines, Forfeitures and Penalties			14	14	
Intergovernmental Revenues		852	32	884	745
Interest Revenue		772	16,190	21,962	7,380
Interest Expense		567)	(3,068)	(10,635)	(64)
Loss on Disposition of Capital Assets	()		(256)	(256)	(895)
Other Revenue (Expense) - Net	2,	925	(172)	2,753	3,428
Total Nonoperating Revenues (Expenses)	1,9	982	12,740	14,722	10,594
Income Before Contributions and Transfers	27,	765	53,401	81,166	20,912
Capital Contributions	1	720		1,720	418
Transfers In (Note 8)	٠,				6,154
Transfers Out (Note 8)			(11,435)	(11,435)	(326)
Increase in Net Assets	29,	485	41,966	71,451	27,158
Net Assets - Beginning of Year	283,	175	407,540		70,322
Adjustment Due to Fund Reclassification (Note 1)	200,		407,340		1,775
Net Assets - Restated	283,	175	407,540		72,097
Net Assets - End of Year	\$ 312,	660 \$	449,506		\$ 99,255
Adjustment to Reflect the Consolidation of Internal Funds' Activities Related to Enterprise Funds	Service			(423)	
Increase in Net Assets of Business-Type Activities				\$ 71,028	1