Operating Indicators by Function/Program
Last Four Fiscal Years

| Function/Program | 2007-08 | 2006-07 | 2005-06 | 2004-05 |
|--|----------------|----------------|----------------|---------------|
| General Government | | | | |
| Auditor-Controller | | | | |
| Property Tax Bills Prepared | 1,149,007 | 1,164,584 | 1,155,562 | 1,136,302 |
| Assessor | | | | |
| Number of Real Property Valued | 881,233 | 872,439 | 859,112 | 845,293 |
| Number of Unsecured Property Assessed | 176,584 | 171,542 | 168,342 | 165,814 |
| New Parcels Created and Mapped | 10,252 | 14,760 | 13,800 | 14,646 |
| New Construction Events | 19,380 | 19,991 | 16,730 | 18,919 |
| County Executive Office | | | | |
| Volunteer Program Service Hours | 675,285 | 923,689 | 1,021,153 | 995,739 |
| Clerk-Recorder | | | | |
| Marriage Licenses Issued | 20,894 | 21,088 | 21,198 | 27,000 |
| Copies of Birth Certificates Issued | 117,226 | 120,817 | 99,792 | 130,000 |
| Property-Related Document Recordings | 658,005 | 849,739 | 979,733 | 1,400,000 |
| | 000,000 | 040,700 | 373,700 | 1,400,000 |
| Treasurer-Tax Collector | | | | |
| Orange County Investment Pool Return | \$ 141,824,456 | \$ 167,106,896 | \$ 119,560,608 | \$ 66,375,267 |
| Orange County Educational Investment Pool Return | \$ 131,796,036 | \$ 150,134,812 | \$ 106,373,702 | \$ 56,258,941 |
| Registrar of Voters | | | | |
| Registered Voters | 1,566,951 | 1,497,397 | 1,491,009 | 1,495,824 |
| Early Voting | 4,434 | 3,595 | 2,239 | 29,304 |
| Vote by Mail | 336,124 | 361,128 | 292,118 | 397,844 |
| Elections Conducted | 5 | 3 | 8 | 4 |
| Public Protection | | | | |
| Sheriff-Coroner | | | | |
| Patrolled Cities Population | 575,909 | 571,648 | 571,456 | 566,650 |
| Patrolled Unincorporated Areas Population | 118,136 | 120,174 | 118,664 | 112,800 |
| Number of Bookings to Orange County Jail System | 64,596 | 66,869 | 67,062 | 64,847 |
| Average Daily Jail Head Count | 6,183 | 6,571 | 6,517 | 6,054 |
| District Attorney | | | | |
| Defendants Prosecuted - Adult | 69,507 | 74,010 | 71,094 | 67,756 |
| Defendants Prosecuted - Juvenile | 9,076 | 8,763 | 7,670 | 7,470 |
| Probation | | | | |
| Physical Arrests - Adult | 2,470 | 3,000 | 3,052 | 2,191 |
| Physical Arrests - Juvenile | 1,051 | 1,363 | 1,421 | 1,343 |
| Public Defender | , | , | • | • |
| Cases Appointed Annually | 79,052 | 83,299 | 79,785 | 77,578 |
| | 70,002 | 00,200 | 75,765 | 77,570 |
| Recreation | | | | |
| OC Community Resources | | | | |
| Exotic Invasive Plant Removal (acres) | * | 30 | 15 | 24 |
| Native Vegetation Restoration (acres) | 050 | 13 | 0.5 | 4 004 |
| New Open Space Management (acres) Dana Point Harbor | 250 | | | 1,004 |
| Slip and Dry Storage Tenants | 2,932 | 2,932 | 2,932 | * |
| Boat Launches | 22,247 | 22,159 | 19,719 | * |
| Sailing and Event Center Participants | 54,371 | 54,539 | 54,496 | * |
| Ocean Institute Students | 116,218 | 149,220 | 136,926 | * |
| Hotel Guests | 26,940 | 29,580 | 28,366 | * |
| Catalina Express Passengers | 114,000 | 114,708 | 114,567 | * |
| Special Events at the Harbor | 16 | 16 | 16 | * |
| Special Everits at the Harbor | | | | |

Operating Indicators by Function/Program Last Four Fiscal Years

| Function/Program | 2007-08 | 2006-07 | 2005-06 | 2004-05 |
|---|-----------|-----------|-----------|-----------|
| Public Ways and Facilities | | | | _ |
| OC Public Works (OCPW) | | | | |
| Building and Home Inspections | 31,363 | 32,365 | 38,945 | 57,563 |
| Health and Sanitation | | | | |
| Health Care Agency | | | | |
| Animal Licenses | 155,875 | 166,137 | 167,340 | 157,921 |
| 911 Emergency Medical Services Responses | 150,545 | 147,067 | 141,850 | 141,284 |
| Retail Food Facility Inspections Conducted | 33,451 | 31,475 | 31,216 | 28,433 |
| Hazardous Waste Inspections Conducted | 6,194 | 6,223 | 6,122 | 6,294 |
| Number of Home Visits by Public Health Nurses | 30,447 | 38,245 | 42,646 | 35,600 |
| Number of Low Income Children Dental Health Services | 660 | 1,055 | 993 | 1,142 |
| Number of Ocean Water Days of Closure (In Beach-Miles) | 11 | 3 | 19 | 79 |
| Public Assistance | | | | |
| OC Community Resources | | | | |
| Adult Day Care Hours of Service | 89,584 | 76,005 | 85,116 | 79,035 |
| Elderly Nutrition Program Meals Delivered | 1,736,877 | 1,606,272 | 1,665,392 | 1,667,021 |
| One-Way Transportation Trips Provided to Seniors | 225,783 | 242,415 | 226,689 | 213,998 |
| Social Service Agency | | | | |
| Average Medi-Cal Recipients | 326,506 | 317,771 | 316,949 | 300,934 |
| Average Monthly Child Abuse Hotline Calls | 3,427 | 3,049 | 2,782 | 2,909 |
| Average Monthly Food Stamp Recipients | 88,284 | 82,132 | 79,487 | 79,931 |
| Average Monthly In-Home Supportive Services | 14,425 | 12,765 | 11,877 | 11,063 |
| Average Persons Receiving Cash Assistance | 38,840 | 38,790 | 40,886 | 44,008 |
| Average Children in Foster Care/Relative Care | 2,797 | 2,692 | 2,531 | 2,741 |
| Average Elder and Adult Abuse Unduplicated | | | | |
| Reports Received | 549 | 509 | 444 | 449 |
| Education | | | | |
| Library | | | | |
| Total Volumes Borrowed at Library Branches | 6,919,627 | 6,734,372 | 6,919,627 | 6,913,954 |
| Airport | | | | |
| Passengers | 9,566,043 | 9,910,016 | 9,600,753 | 9,530,981 |
| Air Cargo Tonnage | 21,084 | 22,853 | 24,246 | 23,162 |
| Takeoffs & Landings | 319,791 | 343,572 | 348,993 | 349,936 |
| Waste Management | | | | |
| Solid Waste Tonnage | 4,207,649 | 4,706,367 | 5,063,988 | 5,124,842 |
| Gallons of Leachate and Impacted Ground Water Collected | 3,766,898 | 3,695,743 | 3,922,890 | 3,713,480 |

* Means Not Available Source: County Departments