

**Operating Indicators by Function/Program
 Last Five Fiscal Years**

Function/Program	2008-09	2007-08	2006-07	2005-06	2004-05
General Government					
Auditor-Controller					
Property Tax Bills Prepared	1,148,720	1,149,007	1,164,584	1,155,562	1,136,302
Assessor					
Number of Real Property Valued	888,770	881,233	872,439	859,112	845,293
Number of Unsecured Property Assessed	169,821	176,584	171,542	168,342	165,814
New Parcels Created and Mapped	9,185	10,252	14,760	13,800	14,646
New Construction Events	16,565	19,380	19,991	16,730	18,919
County Executive Office					
Volunteer Program Service Hours	839,125	675,285	923,689	1,021,153	995,739
Clerk-Recorder					
Marriage Licenses Issued	21,339	20,894	21,088	21,198	27,000
Copies of Birth Certificates Issued	98,231	117,226	120,817	99,792	130,000
Property-Related Document Recordings	629,373	658,005	849,739	979,733	1,400,000
Treasurer-Tax Collector					
Orange County Investment Pool Return	\$ 67,241,720	\$ 141,824,456	\$ 167,106,896	\$ 119,560,608	\$ 66,375,267
Orange County Educational Investment Pool Return	\$ 61,318,814	\$ 131,796,036	\$ 150,134,812	\$ 106,373,702	\$ 56,258,941
Registrar of Voters					
Registered Voters	1,607,989	1,566,951	1,497,397	1,491,009	1,495,824
Vote by Mail	22,128	4,434	3,595	2,239	29,304
Vote by Mail Ballots Cast	521,348	336,124	361,128	292,118	397,844
Total Ballots Cast	1,167,657	748,910	756,348	653,077	1,094,405
Elections Conducted	4	5	3	8	4
Public Protection					
Sheriff-Coroner					
Patrolled Cities Population	581,109	575,909	571,648	571,456	566,650
Patrolled Unincorporated Areas Population	119,480	118,136	120,174	118,664	112,800
Number of Bookings to Orange County Jail	61,778	64,596	66,869	67,062	64,847
Average Daily Jail Head Count	6,090	6,183	6,571	6,517	6,054
District Attorney					
Defendants Prosecuted - Adult	70,058	69,507	74,010	71,094	67,756
Defendants Prosecuted - Juvenile	7,740	9,076	8,763	7,670	7,470
Probation					
Physical Arrests - Adult	1,725	2,470	3,000	3,052	2,191
Physical Arrests - Juvenile	595	1,051	1,363	1,421	1,343
Public Defender					
Cases Appointed Annually	83,029	79,052	83,299	79,785	77,578
Recreation					
OC Community Resources					
Exotic Invasive Plant Removal (acres)	1,475	*	30	15	24
Native Vegetation Restoration (acres)	144	*	13	0.5	*
New Open Space Management (acres)	--	250	--	--	1,004
Dana Point Harbor					
Slip and Dry Storage Tenants	2,836	2,932	2,932	2,932	*
Boat Launches	19,903	22,247	22,159	19,719	*
Sailing and Event Center Participants	66,163	54,371	54,539	54,496	*
Ocean Institute Students	126,957	116,218	149,220	136,926	*
Hotel Guests	28,650	26,940	29,580	28,366	*
Catalina Express Passengers	111,648	114,000	114,708	114,567	*
Special Events at the Harbor	16	16	16	16	*
Special Events Visitors Throughout the Year	*	250,000	*	*	*

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<u>Public Ways and Facilities</u>					
OC Public Works (OCPW)					
Building and Home Inspections	24,731	31,363	32,365	38,945	57,563
<u>Health and Sanitation</u>					
OC Community Resources					
Animal Licenses	158,202	155,875	166,137	167,340	157,921
Health Care Agency					
911 Emergency Medical Services Responses	160,369	150,545	147,067	141,850	141,284
Retail Food Facility Inspections Conducted	33,146	33,451	31,475	31,216	28,433
Hazardous Waste Inspections Conducted	5,847	6,194	6,223	6,122	6,294
Number of Home Visits by Public Health Nurses	29,505	30,447	38,245	42,646	35,600
Number of Low Income Children Dental Health Services	979	660	1,055	993	1,142
Number of Ocean Water Days of Closure (In Beach-Miles)	26	11	3	19	79
<u>Public Assistance</u>					
OC Community Resources					
Adult Day Care Hours of Service	101,732	89,584	76,005	85,116	79,035
Elderly Nutrition Program Meals Delivered	1,725,058	1,736,877	1,606,272	1,665,392	1,667,021
One-Way Transportation Trips Provided to Seniors	233,382	225,783	242,415	226,689	213,998
Social Service Agency					
Average Medi-Cal Recipients	343,222	326,506	317,771	316,949	300,934
Average Monthly Child Abuse Hotline Calls	3,242	3,427	3,049	2,782	2,909
Average Monthly Food Stamp Recipients	109,491	88,284	82,132	79,487	79,931
Average Monthly In-Home Supportive Services	16,364	14,425	12,765	11,877	11,063
Average Persons Receiving Cash Assistance	44,115	38,840	38,790	40,886	44,008
Average Children in Foster Care/Relative Care	2,466	2,797	2,692	2,531	2,741
Average Elder and Adult Abuse Unduplicated Reports Received	531	549	509	444	449
<u>Education</u>					
Library					
Total Volumes Borrowed at Library Branches	7,314,615	6,908,477	6,767,502	6,919,627	6,913,954
<u>Airport</u>					
Passengers	8,552,590	9,566,043	9,910,016	9,600,753	9,530,981
Air Cargo Tonnage	15,197	21,084	22,853	24,246	23,162
Takeoffs & Landings	215,585	319,791	343,572	348,993	349,936
<u>Waste Management</u>					
Solid Waste Tonnage	3,876,902	4,207,649	4,706,367	5,063,988	5,124,842
Gallons of Leachate and Impacted Ground Water Collected	3,441,343	3,766,898	3,695,743	3,922,890	3,713,480

* Means Not Available
Source: County Departments